

**NOTICE OF PUBLIC HEARING
TOWN OF DUBLIN
FISCAL YEAR
2019-2020 BUDGET**

The Dublin Town Council will hold a public hearing regarding the proposed budget for fiscal year 2019-2020 at its regular meeting starting at 7:00 p.m. on May 16, 2019 in the Council Chambers at the Dublin Town Center, 101 Dublin Park Road, Dublin, Virginia. Attendance and comment by the public is welcome. The Dublin Town Council will then convene for approval of a budget for fiscal year 2019-2020 at 7:00 p.m. on June 27, 2019 at the Dublin Town Center, 101 Dublin Park Road, Dublin, Virginia.

The following is a synopsis of the proposed budget and is published for informational and fiscal planning purposes only:

General Fund	
Revenue:	
Real Estate & Personal Property Taxes	\$336,300
Other Local Taxes	393,655
Licenses and Permits	67,320
Fines	12,240
State Revenue	196,937
Miscellaneous Revenue	<u>273,537</u>
Total General Fund Revenue	\$1,279,989
Expenditures:	
General Administrative	\$191,296
Police	414,083
Fire Marshal	10,197
Fire	91,876
Street Department	3,000
Street Lighting	22,000
REMSI, Inc.	6,800
Recreation Department	2,500
Capital Outlay	45,986
Debt Service	92,540
Nondepartmental	319,711
General Fund Balance	\$50,000
General Fund Cash Flow Reserves	<u>\$30,000</u>
Total General Fund Expenditures	\$1,279,989
Enterprise Fund	
Revenue:	
Water Sales	\$1,615,010
Sewer Fees	\$531,240
Solid Waste Collection/Disposal Fees	\$239,000
Dublin Industrial Park	<u>\$650,970</u>
Total Enterprise Fund Revenues	\$3,036,219
Expenditures:	
Water Department	\$1,232,919
Sewer Department	\$340,250
Nondepartmental	\$352,785
Capital Outlay	\$214,679
Solid Waste Collection/Disposal	\$133,178
Dublin Industrial Park	\$537,407
Debt Service	\$155,000
Enterprise Unrestrictive Reserves	\$70,000
Total Enterprise Fund Expenditures	\$3,036,219
Total Budget-Revenue & Expenditures for both Funds	\$4,316,207