

**NOTICE OF PUBLIC HEARING  
TOWN OF DUBLIN**

**Fiscal Year 2025-2026 BUDGET**

The Dublin Town Council will hold a public hearing regarding the proposed budget for fiscal year 2025-2026 at its regular meeting starting at 7:00 p.m. on May 15, 2025 in the Council Chambers at the Dublin Town Center, 101 Dublin Park Road, Dublin, Virginia. Attendance and comment by the public is welcome. The Dublin Town Council will then convene for approval of a budget for fiscal year 2025-2026 at 7:00 p.m. on June 25, 2025 at the Dublin Town Center, 101 Dublin Park Road, Dublin, Virginia.

The following is a synopsis of the proposed budget and is published for informational and fiscal planning purposes only:

<u>General Fund</u>	<b>2025/2026</b>
<b>Revenue:</b>	
Real Estate & Personal Property Taxes	\$ 382,000.00
Other Local Taxes	\$ 530,000.00
Licenses and Permits	\$ 63,000.00
Fines	\$ 15,000.00
State Revenue	\$ 1,067,856.72
Miscellaneous Revenue	\$ 275,000.00
<b>Total General Fund Revenue</b>	<b>\$ 2,332,856.72</b>
<b>Expenditures:</b>	
General Administrative	\$ 303,405.50
Police	\$ 525,432.00
VDOT Street Dept Eligible	\$ 805,154.72
Street Dept In-Eligible	\$ 5,750.00
Fire Marshal	\$ 47,000.00
Fire	\$ 46,000.00
Recreation Department	\$ 2,500.00
Capital Outlay	\$ 78,000.00
Debt Service	\$ -
Nondepartmental	\$ 352,494.50
General Fund Cash Flow Reserves	\$ 167,120.00
<b>Total General Fund Expenditures</b>	<b>\$ 2,332,856.72</b>
<u>Enterprise Fund</u>	
<b>Revenue:</b>	
	<b>2025/2026</b>
Water Sales	\$ 2,304,328.00
Sewer Fees	\$ 845,400.00
Solid Waste Collection/Disposal Fees	\$ 303,020.00
Dublin Industrial Park	\$ 755,000.00
<b>Total Enterprise Fund Revenues</b>	<b>\$ 4,207,748.00</b>
<b>Expenditures:</b>	
Water Department	\$ 1,742,321.99
Sewer Department	\$ 347,000.00
Nondepartmental	\$ 513,414.01
Capital Outlay	\$ 431,164.00

Solid Waste Collection/Disposal	\$	170,600.00
Dublin Industrial Park	\$	685,000.00
Debt Service	\$	164,248.00
Enterprise Unrestrictive Reserves	\$	154,000.00
<b>Total Enterprise Fund Expenditures</b>	<b>\$</b>	<b>4,207,748.00</b>
<b>Total Budget-Revenue &amp; Expenditures for both Funds</b>	<b>\$</b>	<b>6,540,604.72</b>