

**Town of Dublin
Council Minutes
June 15, 2023**

The Town of Dublin held its monthly meeting on Thursday, June 15, 2023 at 7:00 p.m., in Council Chambers. Present: Council members, Dallas Cox, Vice-Mayor Steve Crigger, Debbie Hager, Edith Hampton and Debbie Lyons. Absent: Mayor Skeens and Council member Wayne Seagle. Others present: Attorney Trent Crewe, Town Manager and Clerk of Council Tyler Kirkner, Chief of Police Dennis Lambert, Treasurer Rebecca Wright and Administrative Assistant Deanna Marshall.

Call to Order

Vice-Mayor Crigger welcomed everyone and called the meeting to order.

Pledge of Allegiance

Dallas Cox led everyone in the pledge of allegiance.

Minutes of May 18, 2023

Vice-Mayor Crigger asked if there were any additions, corrections or deletions to the May 18, 2023 meeting. Mrs. Lyons made a motion to approve the minutes and Mrs. Hampton seconded the motion.

Roll call:

Debbie Lyons Yes

Steve Crigger Yes

Dallas Cox Yes

Debbie Hager Yes

Edith Hampton Yes

Wayne Seagle Absent

Roll call: 5-Yes; 1-Absent

Reports of Officials

Chief Lambert stated there have been positive comments regarding the Mental Health Grant awarded to the Police Department. Chief Lambert stated the “Flock” cameras have been installed and training has been ongoing. Beginning July, 1st, the department can apply for two more cameras.

Committee Reports/Authority Reports

NRV Airport Commission Report-Mr. Cox stated the Fly-In went well on June 10th. The airport is looking for an old plane to display outside the airport.

Pepper's Ferry-Mr. Kirkner stated the Authority is working on the second phase of the Sulfate study. The Town will be communicating "smell" incidents to the Town of Pulaski.

Virginia's First-Mrs. Lyons and Mrs. Hampton both attend the meeting yesterday and the authority voted on the 2024 budget.

Pulaski County Public Safety (REMSI)-Ms. Hager stated the last meeting was rescheduled for August 1, 2023.

NRRA-Mr. Kirkner stated the budget was approved at the last meeting. Mrs. Hampton stated she was impressed with the carbon foot print and plastic collection for resale.

Mount Rogers Cigarette Tax Board-Mr. Kirkner stated expectations continue to exceed projections.

Old Business

There was no old business to discuss.

New Business

Motion to approve "Budget for Fiscal Year 2023-2024"

Debbie Lyons made a motion to approve the FY 2023-2024 budget. Dallas Cox seconded.

Roll call:

Debbie Lyons Yes

Steve Crigger Yes

Dallas Cox Yes

Debbie Hager Yes

Edith Hampton Yes

Wayne Seagle Absent

Roll call: 5-Yes; 1-Absent

Information on Re-appointments

Mr. Kirkner reminded Council that the organizational meeting that was normally scheduled for June has been changed to January. Mr. Kirkner also reminded the Council that our recent resolution gives all of the particulars for affirmations and appointments.

Budget Report

Contracts in Progress (CIP)							
Month Reporting		General Fund		Enterprise Fund			
31-May-23		Revenue	Expenditures	Revenue	Expenditures		
May	budget	2,033,029	2,033,029	4,720,339	4,720,339		
		2,170,040	1,743,031	4,960,204	2,837,048		
	Actual	107%	86%	105%	60%		
	Budgeted	92%	92%	92%	92%		
		15%	-6%	13%	-32%		
		Below Est	Below Est.	Above Est	Below Est.		

Industrial Park Improvements

Mr. Kirkner stated the town is working a new rental rate structure for the Industrial Park. Improvements are continuing in the Main Plant. Renovations are also ongoing in the Camrett Garage.

July 4th celebration and parade

Mr. Kirkner stated the Flag Ceremony will be at 9 am at Dublin Town Hall with the parade beginning at 11 am at the Town of Pulaski. Dallas Cox stated everything for the flag ceremony was on track.

Police Grant is approved for \$213,000.00

Mr. Kirkner stated it has been confirmed for our ARPA Police Safety grant that the town has been approved for the grant. The grant will provide funding for two new police vehicles.

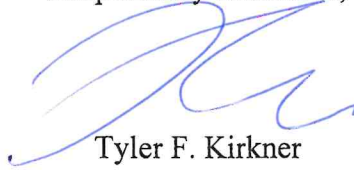
Things “Well done” by staff and departments

Mr. Kirkner stated this month’s On-A-Roll recipients are Bryson Hagee and Mark Vaughn. Bryson has become efficient on multiple pieces of equipment and has used his skills to assist us in our Camrett renovations. Mark has also been instrumental in our Industrial Park projects.

Public Comment

There were no public comments. Vice-Mayor Crigger adjourned the meeting.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'TK', is written over the printed name.

Tyler F. Kirkner
Clerk of Council