Town of Dublin Council Minutes October 21, 2021

The Town of Dublin held its monthly meeting on Thursday, October 21, 2021 at 7:00 p.m., in council chambers. Present: Mayor Benny Skeens. Council members present: Vice-Mayor Steve Crigger, Dallas Cox, Debbie Hager, Edith Hampton, Debbie Lyons and Wayne Seagle. Absent: Town Manager and Clerk of Council Tyler Kirkner and Town Attorney Samuel Campbell. Others present: Police Chief Dennis Lambert, Superintendent of Utilities Darrin Cullip, Administrative Assistant Deanna Marshall and Treasurer Rebecca Wright.

Call to Order

Mayor Skeens welcomed everyone and called the meeting to order.

Pledge of Allegiance

Dallas Cox led everyone in the Pledge of Allegiance.

Minutes-September 16, 2021

Mayor Skeens asked if there were any corrections, deletions or additions to the September 16, 2021 minutes. Steve Crigger made a motion to accept the minutes. Dallas Cox seconded.

Roll call:

Debbie Lyons Yes	Steve Crigger	Yes
Dallas Cox Yes	Debbie Hager	Yes
Edith Hampton Yes	Wayne Seagle	Yes

All were in favor.

Reports of Officials

Darrin Cullip showed council members the new work order program "Dude Solutions" that is being utilized for maintenance, and project control. Metal roofing and wall metal has been installed in numerous locations in the Industrial Park. Draper Aden met with Tye and Darrin last week to facilitate water system mapping. Draper Aden is going through the 2008

Water Improvements Maps and will convert the information into a digital format for inclusion into the GIS system. Darrin stated they have been working on the pump station behind Oakwood Apartments to see if it can be eliminated and allow gravity flow in this section of the system.

Chief Lambert stated there will be a Drug-Take-Back Saturday, October 23rd from 10 a.m. to 2 p.m. at Martins Pharmacy. The Fire Department will have chili for the Police and Fire Department staff on Halloween for those volunteering. Chief Lambert stated he had two officers out in September with COVID.

Committee Reports

Debbie Lyons stated she, Edith and Deanna have been meeting and working on the Christmas Parade and things are progressing well.

Dallas Cox stated the Airport Commission is working on futuristic planning. Steve Crigger informed council, at the last Pepper's Ferry Board meeting they are updating progress on the Sulfate Phase II project. The intent was to begin scoping in the system and a final report will be ready in August, 2023.

Old Business

There was no old business to discuss.

New Business

<u>Resolution -Accepting Grant of Land Area Underlying "Long Street" from the Pulaski County</u> <u>School Board to The Town of Dublin, Virginia</u>

Darrin stated Long Street was never platted as a road. The School Board wishes to convey the street to The Town of Dublin. Mayor Skeens read the resolution. Dallas Cox made a motion to accept the resolution. Steve Crigger seconded.

Roll call:

Debbie Lyons Yes	Steve Crigger Yes
Dallas Cox Yes	Debbie Hager <u>Yes</u>
Edith Hampton Yes	Wayne Seagle Yes

All were in favor.

Budget Report

Contracts in Progress (CIP)							
Month Reporting		General Fund		Enterprise Fund		Total Ent Revenue	
2 September 30,2021		Revenue	Expenditures	Revenue	Expenditures	3,121,491	
	budget	1,916,215	1,916,215	3,121,491	3,121,491	1,340,471	4,461,962
		381,680	389,644	2,187,338	914,732	Revenue to c	late
		20%	20%	70%	29.30%	2,187,338	Aug Tot
		17%	17%	17%	17.00%	1,340,471	minus
		-3%	-3%	-53%	-12%	846,867	adjusted
		Below Rev	Below Exp	Above Rev.	Above Exp.		

Contrac	ts in Progress (CIP)			ADJUSTEI	C			
	Month Reporting		General Fund		Enterprise Fund		Total Ent Revenue	
2	September 30,2021		Revenue	Expenditures	Revenue	Expenditures	3,121,491	
		budget	1,916,215	1,916,215	3,121,491	3,121,491	1,340,471	4,461,962
			381,680	389,644	846,867	914,732	Revenue to c	late
			20%	20%	27%	29.30%	2,187,338	Aug Tot
			17%	17%	17%	17.00%	1,340,471	minus
			-3%	-3%	-10%	-12%	846,867	adjusted
			Below Rev	Below Exp	Above Rev.	Above Exp.		

Brownfield update

Darrin stated the town was proceeding with evaluation of the Industrial Park site for the Brownfield Grant opportunity. Draper Aden is working with the town to help secure the grant.

Stimulus Bill update

Darrin stated they are working on getting another vehicle for the Police Department with ARPA funding. Tye is working on securing additional turnout gear for Fire Department. We are working on multiple water leaks to get water loss down. Darrin stated they are around 50% with the water and it's getting better. Edith asked for clarification on the amount of water loss and Darrin produced for council tracking tables utilized for daily tracking. Currently, most leaks are small in nature.

Governmental Relations

Darrin stated Tye was working on several projects and the next few months would be very busy.

Parade Update/Grand Marshal

Council members agreed on asking Rev. Michael Blouse to be the Grand Marshal for this years Christmas Parade.

Things "Well done" by staff and departments

Darrin Cullip stated Bryce Hagee was awarded the "well done" for October. Bryce repaired his first water break earlier in the week.

Public Comment

There were no public comments. Mayor Skeens stated employees would get an extra day off at Thanksgiving and two extra days off at Christmas.

Adjournment

Mayor Skeens adjourned the meeting.

Respectfully submitted,

Tyler F. Kirkner

Clerk of Council